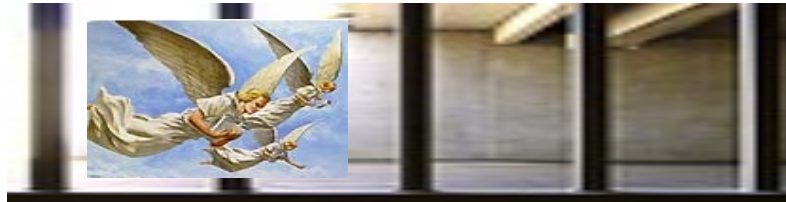


Minnesota Adventist Prison Ministries

Annual Report

2021



Mission

MAPM is dedicated to serving those who are currently involved in prison ministry in Minnesota and those who desire to develop an effective ministry program.

Vision

We will provide a forum for collaborative building, information sharing, networking, program development, resource development, training and communicating ministry programs to those providing ministry to inmates or their families who have been adversely affected by their incarceration in a correctional facility.

**MAPM Financial Statement
Balance Sheet**

	2019	2020
Assets	\$	\$
Bank	9,370.68	11,751.26
Receivables	0.00	0.00
Total Assets	<u>9,370.68</u>	<u>11,751.26</u>
Liabilities		
Payables	0.00	0.00
Total Liabilities	<u>0.00</u>	<u>0.00</u>
Net Income B/Fwd	6,881.34	9,370.68
Add/subtract net income/loss	2,489.34	2,380.58
<u>Net Assets</u>	<u>9,370.68</u>	<u>11,751.26</u>
<u>Total Liabilities & Net Assets</u>	<u>9,370.68</u>	<u>11,751.26</u>

**MAPM Financial Statement
Income Statement**

	2019	2020
Income	\$	\$
Donations – General Funds	4,920.35	4,126.00
Donations – Books/Bibles	5,961.00	7,694.05
Donations – CBB	13,777.75	18,705.78
Donations – Study Bibles	0.00	0.00
Tithe	7.77	15.54
Refund/Adjustment	0.00	73.17
<u>Total Income</u>	<u>24,666.87</u>	<u>30,114.54</u>

Expenses

Refund/adjustment	30.00	275.30
Tithe Remitted	7.77	15.54
Accommodation	323.06	0.00
Annual General Meeting	351.80	104.50
Airfare	422.51	0.00
Camp Meeting	457.66	0.00
Christmas Behind Bars	10,426.62	20,119.46
Convention - APMOA	338.00	0.00
Fees, Subscription, Membership	244.60	0.00
General Expense	518.56	548.96
Meal Expense	388.42	32.48
Office Expense	756.99	379.81
Postage	55.00	16.85
Rental – P O Box # 236	92.00	106.00
Trainings/Workshop/Seminars	1,050.00	0.00
Travel Expense	0.00	0.00
Volunteer Appreciation	246.40	0.00
Website Expense	221.80	234.00
Books MCF– Faribault	0.00	103.25
Books MCF– Lino Lakes	462.85	465.84
Books MCF– Moose Lake	7.87	0.00
Books MCF– Rush City	250.12	508.54
Books MCF – Shakopee	0.00	0.00
Books MCF– St Cloud	4,201.14	1,305.89
Books MCF– Stillwater	187.64	103.25
Books MCF- OPH	263.70	1,450.17
Jail Ministry	873.02	1,838.17
Check Book Charge	0.00	0.00
Token/App/Bereavement	0.00	100.00
<u>Total Expenses</u>	<u>22,177.53</u>	<u>27,733.96</u>
<u>Net Income/Loss</u>	<u>2,489.34</u>	<u>2,380.58</u>

Notes

1. Figures for 2019 and 2020 covers January through December.
2. Donations for 2019 totaled \$24,666.87 and that for 2020, \$30,114.54. This represents 22 % increase from 2019 to 2020.
3. There is a 25.4% increase in closing bank balance.
4. Rental is for MAPM's main P.O. Box 236, Elk River, MN 55330. Rental increased from \$92 to \$106.
5. Total expenses increased by 25% between 2019 and 2020 – CBB expenses being the main contributor.
6. \$15.54 in tithes were received for 2020 from Offenders and \$7.77 in 2019.
7. Bank balance as of September 30, 2021 – \$ 25,685.57: CBB – \$8,335.62; Books/Bibles/DVDs – \$5,853.03; General Funds – \$11,331.75; Baptistery – \$ 95.00; Study Bibles - \$70.17
8. Adjustments: \$73.17 refund by Voice of Prophecy; \$275.30 Overpayment by Manfred SDA
9. Total receipts January 1 to September 30, 2021, totaled 20,347.45
10. Total payments January 1 to September 30, 2021, totaled \$6,413.14
11. Closing bank balance as @ September 30, 2021:

	\$
Opening balance as of January 1, 2021	11,751.26
Add receipts to September 30, 2021,	<u>20,347.45</u>
Subtotal	<u>32,098.71</u>
Less payments to September 30, 2021	6,413.14
Bank balance as of September 30, 2021	<u>25,685.57</u>

Our books were last audited January 2020, covering the period August 1, 2017 through December 31, 2019. MAPM is duly audited by the MN Conference along with all the churches in the conference. "During the course of the review, and based on the records, we found nothing indicating that funds were handled or utilized in a manner not in accordance with the General Conference accounting standards, or Conference and local [organization] policy. In our opinion, the financial records of Minnesota Prison Ministry from August 1, 2017 through December 31, 2019 present fairly the financial condition of the [organization]." – Extract from audit letter dated January 29, 2020.

***CBB means Christmas Behind Bars

***MCF means MN Correctional Facility

This report represents the fair financial condition of MN Adventist Prison Ministries for the periods covering 2019 and 2020. These figures were accurately extracted from our books.

Prepared by
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Treasurer
MN Adventist Prison Ministries (MAPM)
October 4, 2021