

Minnesota Adventist Prison Ministries

Annual Report

2020



Mission

MAPM is dedicated to serving those who are currently involved in prison ministry in Minnesota and those who desire to develop an effective ministry program.

Vision

We will provide a forum for collaborative building, information sharing, networking, program development, resource development, training and communicating ministry programs to those providing ministry to inmates or their families who have been adversely affected by their incarceration in a correctional facility.

**MAPM Financial Statement
Balance Sheet**

	2018	2019
Assets	\$	\$
Bank	6,881.34	9,370.68
Receivables	0.00	0.00
Total Assets	<u>6,881.34</u>	<u>9,370.68</u>
Liabilities		
Payables	0.00	0.00
Total Liabilities	<u>0.00</u>	<u>0.00</u>
Net Income B/Fwd	1,454.00	6,881.34
Add/subtract net income/loss	5,427.34	2,489.34
<u>Net Assets</u>	<u>6,881.34</u>	<u>9,370.68</u>
<u>Total Liabilities & Net Assets</u>	<u>6,881.34</u>	<u>9,370.68</u>

MAPM Financial Statement

Income Statement

	2018	2019
Income	\$	\$
Donations – General Funds	4,807.00	4,920.35
Donations – Books/Bibles	4,382.00	5,961.00
Donations – CBB	19,213.60	13,777.75
Donations – Bibles	0.00	0.00
Tithe	0.00	7.77
Refund/Adjustment	0.00	0.00
<u>Total Income</u>	<u>28,402.60</u>	<u>24,666.87</u>

Expenses

Refund/adjustment	0.00	30.00
Tithe Remitted	0.00	7.77
Accommodation	0.00	323.06
Annual General Meeting	333.60	351.80
Airfare	0.00	422.51
Camp Meeting	0.00	457.66
Christmas Behind Bars	17,845.22	10,426.62
Convention - APMOA	179.00	338.00
Fees, Subscription, Membership	0.00	244.60
General Expense	130.90	518.56
Meal Expense	0.00	388.42
Office Expense	953.30	756.99
Postage	40.00	55.00
Rental – P O Box # 236	82.00	92.00
Trainings/Workshop/Seminars	0.00	1,050.00
Travel Expense	0.00	0.00
Volunteer Appreciation	0.00	246.40
Website Expense	206.00	221.80
Books MCF– Faribault	0.00	0.00
Books MCF– Lino Lakes	249.39	462.85
Books MCF– Moose Lake	0.00	7.87
Books MCF– Rush City	131.67	250.12
Books MCF – Shakopee	392.00	0.00
Books MCF– St Cloud	2,299.40	4,201.14
Books MCF– Stillwater	0.00	187.64
Books MCF- OPH	0.00	263.70
Jail Ministry	524.78	873.02
Check Book Charge	0.00	0.00
<u>Total Expenses</u>	<u>22,975.26</u>	<u>22,177.53</u>

Net Income/Loss

5,427.34

2,489.34

Notes

1. Figures for 2018 and 2019 covers January through December.
2. Donations for 2018 totaled \$28,402.60 and that for 2019, \$24,666.87. This represents 13% decrease from 2018 to 2019.
3. There is a 36% increase in closing bank balance.
4. Rental is for MAPM's main P.O. Box 236, Elk River, MN 55330.
5. Total expenses decreased by a mere 3.5% between 2018 and 2019 - in comparison with 28.5% decrease between 2017(\$32,142) and 2018 (\$22,925.26).
6. No tithes were received for 2018 from Offenders but \$7.77 in 2019.
7. Bank balance as of September 30, 2020 – \$ 11,842.98: CBB – \$2,899.41 Books/DVDs – \$4,963.72; General Funds – \$3,884.85; Baptistery – \$ 95.00.
8. Total receipts January 1 to September 30, 2020 totaled \$16,048.48
9. Total payments January 1 to September 30, 2020 totaled \$13,576.18
10. Closing bank balance as @ September 30, 2020:

	\$
Opening balance as at January 1, 2020	9,370.68
Add receipts to September 30, 2020	<u>16,048.48</u>
Subtotal	<u>25,419.16</u>
Less payments to September 30, 2020	13,576.18
Bank balance as at September 30, 2020	<u>11,842.98</u>

Our books were audited January 2020, covering the period August 1, 2017 through December 31, 2019. MAPM is duly audited by the MN Conference along with all the churches in the conference. "During the course of the review, and based on the records, we found nothing indicating that funds were handled or utilized in a manner not in accordance with the General Conference accounting standards, or Conference and local [organization]policy. In our opinion, the financial records of Minnesota Prison Ministry from August 1, 2017 through December 31, 2019 present fairly the financial condition of the [organization]." – Extract from audit letter dated January 29, 2020.

***CBB means Christmas Behind Bars

***MCF means MN Correctional Facility

This report represents the fair financial condition of MN Adventist Prison Ministries for the periods covering 2018 and 2019. These figures were accurately extracted from our books.

Prepared by
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Treasurer
MN Adventist Prison Ministries
October 5, 2020